

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Plan 2015-16	Ten Year Plan Total	Project Grand Total
Category: Outside Group Funding Type: CDBG															
800001	Catholic Social Services - Shared Housing Program	244,196	10,000	8,323	0	0	0	0	0	0	0	0	0	8,323	262,519
800851	Support Network for Battered Women	589,643	32,000	26,632	0	0	0	0	0	0	0	0	0	26,632	648,275
801851	Senior Adult Legal Assistance	109,143	10,479	8,721	0	0	0	0	0	0	0	0	0	8,721	128,343
802451	Project Match (Senior Shared Housing)	184,730	14,000	11,652	0	0	0	0	0	0	0	0	0	11,652	210,382
803601	Sunnyvale Community Services - CDBG	570,099	65,552	51,372	0	0	0	0	0	0	0	0	0	51,372	687,023
804751	Long Term Care Ombudsman	119,823	13,212	10,996	0	0	0	0	0	0	0	0	0	10,996	144,031
811351	Senior Nutrition Program	208,514	24,000	19,974	0	0	0	0	0	0	0	0	0	19,974	252,488
811451	Second Harvest Food Bank - Operation Brown Bag	67,601	5,490	4,569	0	0	0	0	0	0	0	0	0	4,569	77,660
812901	Cupertino Community Services	132,838	15,000	12,484	0	0	0	0	0	0	0	0	0	12,484	160,322
815151	Emergency Housing Consortium of Santa Clara County	814,949	56,500	47,022	0	0	0	0	0	0	0	0	0	47,022	918,471
820641	Community Association Rehabilitation, Inc. (CAR)	30,963	6,025	3,675	0	0	0	0	0	0	0	0	0	3,675	40,663

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

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Ten Year Project Costs
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Project Number	Project Name	Prior Years Actual	Revised Budget 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Plan 2013-14	Plan 2014-15	Plan 2015-16	Ten Year Plan Total	Project Grand Total
824350	The Health Trust-Meals on Wheels	24,863	13,650	11,360	0	0	0	0	0	0	0	0	0	11,360	49,873
824370	Friends for Youth-Mentoring	27,285	19,400	12,813	0	0	0	0	0	0	0	0	0	12,813	59,498
825860	India Community Center (CDBG)	0	8,792	6,887	0	0	0	0	0	0	0	0	0	6,887	15,679
825870	Live Oak Adult Day Services (CDBG)	0	19,400	15,205	0	0	0	0	0	0	0	0	0	15,205	34,605
825880	Family & Children's Services-Columbia Center (CDBG)	0	21,100	16,533	0	0	0	0	0	0	0	0	0	16,533	37,633
825920	Bill Wilson Center (CDBG)	0	17,000	13,318	0	0	0	0	0	0	0	0	0	13,318	30,318
Total		3,124,647	351,600	281,536	0	0	0	0	0	0	0	0	0	281,536	3,757,783

Note: Projects with \$0 Grand Total have budgets in the second ten years of the Twenty Year Plan.

Project Information Sheet

Project: 800001 Catholic Social Services - Shared Housing Program

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3C	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Shared Housing Program assists low income single parents through information and referral to help place them in shared living arrangements. The major activity of the Shared Housing Program is the provision of housing to low income single parent families and other adults from Sunnyvale who need shared housing to avoid shelters or homelessness. This is currently achieved by "matching" providers (those with homes) and seekers (those who need homes). There are also opportunities for two seekers to find a rental unit together. Other services provided include housing counseling/intake assessments, and housing information and referrals.

There is a severe lack of affordable housing throughout the County and the City of Sunnyvale. The pervasive silent discrimination against families with children makes this lack of affordable housing critical. There is a need to address the critical lack of affordable housing for the City's 3,919 (City's Consolidated Plan: 2000-2005) single parent families who are predominately low income and who pay significantly more than 30% of their incomes on housing.

Service Level

The Shared Housing Program is expected to serve 100 Sunnyvale clients per year, provide 15 shared housing arrangements, and conduct 48 intake assessments. In addition, all Sunnyvale home sharers will receive intensive case management support services (including home visits) to increase their family self-sufficiency outcomes and remove any possible barriers to sustaining their shared housing.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	244,196	10,000	8,323	0	0	0	0	0	0	0	0	0	8,323	262,519
Revenues														
CDBG HUD Program Year 2006		0	7,811	0	0	0	0	0	0	0	0	0	7,811	
Total	244,196	10,000	7,811	0	0	0	0	0	0	0	0	0	7,811	262,007
Transfers-In														
General Fund - General		0	511	0	0	0	0	0	0	0	0	0	511	
Total	0	0	511	0	0	0	0	0	0	0	0	0	511	511
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 800851 Support Network for Battered Women

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1G	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides emergency and ongoing assistance to victims of domestic violence. Services include emergency shelter, family counseling and legal guidance. Services are provided in English, Spanish and Indian languages. Four main areas of service are critical for Sunnyvale residents: Crisis Intervention/Counseling, Emergency Shelter, Legal Services and Community Education. The Support Network will continue to provide a year long curriculum on Teen Dating and Violence to 7th graders in Sunnyvale public schools – a proactive prevention project that partners the agency with the Sunnyvale Department of Public Safety.

The epidemic of domestic violence in Santa Clara County reflects nationwide statistics. In addition, law enforcement personnel know how much domestic violence contributes to crime rates in general. Recent experience has demonstrated the need for and value of a full range of intervention and prevention services for battered women. The interrelation between domestic violence and public safety adds to the urgency of this need.

Service Level

The Support Network for Battered Women will provide 10 unduplicated individuals with emergency shelter services. The agency will also provide comprehensive services and programs in English, Spanish, and Indian languages to Sunnyvale residents.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	589,643	32,000	26,632	0	0	0	0	0	0	0	0	0	26,632	648,275
Revenues														
CDBG HUD Program Year 2006		0	24,996	0	0	0	0	0	0	0	0	0	24,996	
Total	589,643	32,000	24,996	0	0	0	0	0	0	0	0	0	24,996	646,639
Transfers-In														
General Fund - General		0	1,636	0	0	0	0	0	0	0	0	0	1,636	
Total	0	0	1,636	0	0	0	0	0	0	0	0	0	1,636	1,636
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 801851 Senior Adult Legal Assistance

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1G	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This program provides free legal services to low-income older adults consistent with the mandate of the Federal Older Adult Americans Act. The seniors receive civil legal services such as referral, consultation and legal representation in court or administrative proceedings.

Service Level

This project provides funding for 548 hours of legal services to 152 Sunnyvale clients.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	109,143	10,479	8,721	0	0	0	0	0	0	0	0	0	8,721	128,343
Revenues														
CDBG HUD Program Year 2006		0	8,185	0	0	0	0	0	0	0	0	0	8,185	
Total	109,143	10,479	8,185	0	0	0	0	0	0	0	0	0	8,185	127,807
Transfers-In														
General Fund - General		0	536	0	0	0	0	0	0	0	0	0	536	
Total	0	0	536	0	0	0	0	0	0	0	0	0	536	536
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 802451 Project Match (Senior Shared Housing)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Project Match is primarily designed to assist seniors (aged 55+) and other low-income persons in providing support services that include interviews, assessments, referrals and/or counselling services to low-income seniors in a group or individual basis and referrals to self-care, mutual care, and or professional care services as necessary.

Service Level

This project will provide 9 unduplicated seniors with support services.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	184,730	14,000	11,652	0	0	0	0	0	0	0	0	0	11,652	210,382
Revenues														
CDBG HUD Program Year 2006		0	10,936	0	0	0	0	0	0	0	0	0	10,936	
Total	184,730	14,000	10,936	0	0	0	0	0	0	0	0	0	10,936	209,666
Transfers-In														
General Fund - General		0	716	0	0	0	0	0	0	0	0	0	716	
Total	0	0	716	0	0	0	0	0	0	0	0	0	716	716
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 803601 Sunnyvale Community Services - CDBG

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1J	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Sunnyvale Community Services agency provides a wide variety of services, including information and referral, translation assistance, escorted transportation, and emergency financial assistance to low-income Sunnyvale residents. The agency provides unduplicated in-kind emergency or financial services to approximately 2,000 Sunnyvale residents.

The City appropriated a total of \$98,339 in CDBG (803601) and General Fund (803602) monies to support Sunnyvale Community Services in FY 2005/2006. This project provides CDBG funding support for Sunnyvale Community Services.

Service Level

The Sunnyvale Community Services agency serves approximately 2,000 Sunnyvale residents.

Issues

None

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	570,099	65,552	51,372	0	0	0	0	0	0	0	0	0	51,372	687,023
Revenues														
CDBG HUD Program Year 2006		0	51,372	0	0	0	0	0	0	0	0	0	51,372	
Total	570,099	65,552	51,372	0	0	0	0	0	0	0	0	0	51,372	687,023
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 804751 Long Term Care Ombudsman

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project serves institutionalized seniors living in long-term care facilities. It provides advocacy services in matters such as quality of care, patient rights, elderly abuse, financial concerns, incorrect placements, dietary needs, eviction, and other long-term care patients' concerns. This project will receive Community Development Block Grant funds for the purpose of providing training, assignment, supervision and support of volunteer ombudsmen who act as a voice and advocate primarily for the elderly residents of skilled nursing facilities and residential board and care homes.

The program is a unique and unduplicated service in Santa Clara County. There is no other program with legal access to facilities and confidential access to residents on a daily basis. The program will demonstrate a presence and availability to Sunnyvale's long term care residents through regular facility visits and contact with residents to promote residents' rights and to reduce isolation.

Service Level

Approximately 689 Sunnyvale seniors will be served during the current year.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	119,823	13,212	10,996	0	0	0	0	0	0	0	0	0	10,996	144,031
Revenues														
CDBG HUD Program Year 2006		0	10,320	0	0	0	0	0	0	0	0	0	10,320	
Total	119,823	13,212	10,320	0	0	0	0	0	0	0	0	0	10,320	143,355
Transfers-In														
General Fund - General		0	675	0	0	0	0	0	0	0	0	0	675	
Total	0	0	675	0	0	0	0	0	0	0	0	0	675	675
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 811351 Senior Nutrition Program

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Senior Nutrition Program provides a hot meal five days a week to senior citizens and their spouses. The program also provides van transportation services to and from the meals, and a variety of classes and supportive services.

Service Level

This project provides funding for low cost nutritional meals to low-income seniors. Van transportation services are also available for those unable to travel independently to the program.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	208,514	24,000	19,974	0	0	0	0	0	0	0	0	0	19,974	252,488
Revenues														
CDBG HUD Program Year 2006		0	18,747	0	0	0	0	0	0	0	0	0	18,747	
Total	208,514	24,000	18,747	0	0	0	0	0	0	0	0	0	18,747	251,261
Transfers-In														
General Fund - General		0	1,227	0	0	0	0	0	0	0	0	0	1,227	
Total	0	0	1,227	0	0	0	0	0	0	0	0	0	1,227	1,227
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 811451 Second Harvest Food Bank - Operation Brown Bag

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.11	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides senior citizens, disabled and handicapped persons with a weekly food supplement in the form of a bag of fruits, vegetables, bread, cheese, and other goods.

Service Level

The program expects to provide 10,000 bags of food to 159 Sunnyvale residents during the current year.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	67,601	5,490	4,569	0	0	0	0	0	0	0	0	0	4,569	77,660
Revenues														
CDBG HUD Program Year 2006		0	4,288	0	0	0	0	0	0	0	0	0	4,288	
Total	67,601	5,490	4,288	0	0	0	0	0	0	0	0	0	4,288	77,379
Transfers-In														
General Fund - General		0	281	0	0	0	0	0	0	0	0	0	281	
Total	0	0	281	0	0	0	0	0	0	0	0	0	281	281
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 812901 Cupertino Community Services

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1994-95	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3C.4	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project serves homeless single people through a rotating shelter and support services housed in churches in Cupertino and Sunnyvale. This program provides a 90-day rotating shelter for homeless single people. The program helps homeless people gain employment and find permanent housing.

Service Level

The program anticipates that it will assist 12 Sunnyvale people in the current year.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	132,838	15,000	12,484	0	0	0	0	0	0	0	0	0	12,484	160,322
Revenues														
CDBG HUD Program Year 2006		0	11,717	0	0	0	0	0	0	0	0	0	11,717	
Total	132,838	15,000	11,717	0	0	0	0	0	0	0	0	0	11,717	159,555
Transfers-In														
General Fund - General		0	767	0	0	0	0	0	0	0	0	0	767	
Total	0	0	767	0	0	0	0	0	0	0	0	0	767	767
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 815151 Emergency Housing Consortium of Santa Clara County

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	Ongoing	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides limited emergency shelter and assistance to homeless families in Sunnyvale. The Emergency Housing Consortium (EHC) provides emergency shelter and housing with support services for Sunnyvale homeless residents. The program provides year round shelter for homeless families, individuals and youth. Additional services include meals, relocation assistance, on-site medical care, substance abuse counseling, clothes and furniture.

Service Level

The agency plans to serve 250 Sunnyvale residents in the current year.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	814,949	56,500	47,022	0	0	0	0	0	0	0	0	0	47,022	918,471
Revenues														
CDBG HUD Program Year 2006		0	44,134	0	0	0	0	0	0	0	0	0	44,134	
Total	814,949	56,500	44,134	0	0	0	0	0	0	0	0	0	44,134	915,583
Transfers-In														
General Fund - General		0	2,889	0	0	0	0	0	0	0	0	0	2,889	
Total	0	0	2,889	0	0	0	0	0	0	0	0	0	2,889	2,889
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 820641 Community Association Rehabilitation, Inc. (CAR)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	1997-98	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides rehabilitation services for disabled adults and children. Community Association Rehabilitation, Inc. (CAR) provides an infant program, a recreation program, respite services, specialized day care for adults, job training and placement for adults and outreach and education.

Service Level

CAR expects to serve 84 clients from Sunnyvale during the current year.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	30,963	6,025	3,675	0	0	0	0	0	0	0	0	0	3,675	40,663
Revenues														
CDBG HUD Program Year 2006		0	3,675	0	0	0	0	0	0	0	0	0	3,675	
Total	30,963	6,025	3,675	0	0	0	0	0	0	0	0	0	3,675	40,663
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824350 The Health Trust-Meals on Wheels

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Health Trust's Meals on Wheels program provides hot nutritious daily meals with a "wellness check" to the City of Sunnyvale's low income homebound clients. The desired outcome is that these clients receive a hot nutritious meal each weekday. The meals should provide one-third of their daily nutritional requirements.

Service Level

The Health Trust's Meals on Wheels program provides hot nutritious daily meals with a "wellness check" to the City of Sunnyvale's low income homebound clients.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	24,863	13,650	11,360	0	0	0	0	0	0	0	0	0	11,360	49,873
Revenues														
CDBG HUD Program Year 2006		0	10,662	0	0	0	0	0	0	0	0	0	10,662	
Total	24,863	13,650	10,662	0	0	0	0	0	0	0	0	0	10,662	49,175
Transfers-In														
General Fund - General		0	698	0	0	0	0	0	0	0	0	0	698	
Total	0	0	698	0	0	0	0	0	0	0	0	0	698	698
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 824370 Friends for Youth-Mentoring

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2002-03	Phase:	Ongoing	Project Manager:	Annabel Yurutucu
Planned Completion Year:	Grant	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1A	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Friends for Youth provides a vital service to at-risk Sunnyvale youth through trained mentors who support youth assets, helping each youth to reach their full potential. The program includes the following activities: recruit mentors, match youth with mentors, provide support services and activities to youths.

Service Level

This project offers one-on-one mentoring services for Sunnyvale youths, matching them with an adult volunteer mentor to help them stay in school and out of trouble.

Issues

The General Fund transfer is from project no. 819720 Human Services Outside Group Funding which effectively subsidizes this project to reduce the impact of the CDBG funding cut for FY 2006/07 (RTC 06-145 5/9/06).

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	27,285	19,400	12,813	0	0	0	0	0	0	0	0	0	12,813	59,498
Revenues														
CDBG HUD Program Year 2006		0	12,813	0	0	0	0	0	0	0	0	0	12,813	
Total	27,285	19,400	12,813	0	0	0	0	0	0	0	0	0	12,813	59,498
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825860 India Community Center (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

This project provides health and human care services to isolated low-income immigrant seniors and other local ethnic groups. The types of services include health workshops, yoga, stretch and flex exercises, meditation and stress relieving exercises, networking, and socialization.

This project provides CDBG funding support for the India Community Center. Additional General Fund monies are available in project 825861.

Service Level

This project will serve the health needs of 25 low income seniors.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	0	8,792	6,887	0	0	0	0	0	0	0	0	0	6,887	15,679
Revenues														
CDBG HUD Program Year 2006		0	6,887	0	0	0	0	0	0	0	0	0	6,887	
Total	0	8,792	6,887	0	0	0	0	0	0	0	0	0	6,887	15,679
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825870 Live Oak Adult Day Services (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Community needs assessments on health and quality of life conducted over the past 15 years in Santa Clara County report critically inadequate services for the elderly as well as the strain on family members caring for an older dependent. The Cupertino center of Live Oak Adult Day Services helps alleviate this demand for service. The agency serves frail elderly and dependent seniors, primarily from Sunnyvale, Cupertino and west San Jose, with a specialized program of adult day care consisting of recreation and social activities, arts and crafts, music etc. Nutritious, well-balanced meals and snacks are served to each client, with appropriate adjustments for diabetic, vegetarian and other special dietary needs. The center also provides respite and support services for clients' caregiver families, including counseling, informal case management, and Caregiver Support Workshops.

This project provides CDBG funding to the Live Oak Adult Day Services; additional funding are available in the General Fund under project 824510.

Service Level

Seniors enrolled at the day care are all functionally impaired by an age-related physical or mental disorder. The majority of the agency's clients are at very low and low income levels. The agency anticipates serving 300 unduplicated clients per year.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	0	19,400	15,205	0	0	0	0	0	0	0	0	0	15,205	34,605
Revenues														
CDBG HUD Program Year 2006		0	15,205	0	0	0	0	0	0	0	0	0	15,205	
Total	0	19,400	15,205	0	0	0	0	0	0	0	0	0	15,205	34,605
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825880 Family & Children's Services-Columbia Center (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	2 Community Development	Goal:	2.3A	Fund:	110 Community Development Block Grant
Sub-Element:	2.3 Housing and Community Revitalization	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

Family and Children Services provides mental health counseling services to low-income, at-risk youth and their families on-site at the Columbia Neighborhood Center. The services are provided at no cost to the youth or family member, who are assessed and treated for disorders, including, but not limited to, depression and anxiety, anger management, family violence, substance abuse, ADD and ADHD, conflict resolution, and abuse or neglect.

The program addresses a very pressing need for good mental health for all youth and their families so that they can be productive members of society.

This project provides CDBG support to the agency; additional General Fund funding are available under project 824520.

Service Level

This project funds the mental health counseling needs of approximately 165 unduplicated very low, or low-income residents of Sunnyvale. These clients represent an underserved population, many of whom have no insurance or inadequate insurance to pay for mental health counseling.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	0	21,100	16,533	0	0	0	0	0	0	0	0	0	16,533	37,633
Revenues														
CDBG HUD Program Year 2006		0	16,533	0	0	0	0	0	0	0	0	0	16,533	
Total	0	21,100	16,533	0	0	0	0	0	0	0	0	0	16,533	37,633
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Project Information Sheet

Project: 825920 Bill Wilson Center (CDBG)

Category:	Outside Group Funding	Type:	CDBG	Department:	Community Development
Origination Year:	2005-06	Phase:	Planning	Project Manager:	Annabel Yurutucu
Planned Completion Year:	2005-06	% Complete:	n/a	Project Coordinator:	Katrina Ardina
Origin:	Outside Request			Interdependencies:	none
Element:	5 Socio-Economic	Goal:	5.1H	Fund:	110 Community Development Block Grant
Sub-Element:	5.1 Socio-Economic	Neighborhood:	City Wide	Sub-Fund:	100 CDBG Fund

Project Description and Statement of Need

The Bill Wilson Center provides crisis intervention counseling and short and long-term mental health services to families, couples, individuals and groups. Counseling for family violence, substance abuse, depression, suicide, and school programs are offered to the targeted groups.

This project provides CDBG funding to the Bill Wilson Center; additional funding are available in the General Fund under project 809000.

Service Level

This project provides funding for 350 counseling sessions serving approximately 90 Sunnyvale residents.

Issues

none

Project Financial Summary

Financial Data	Prior Actual	Budget 2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	10 Year Budget	Grand Total
Project Costs	0	17,000	13,318	0	0	0	0	0	0	0	0	0	13,318	30,318
Revenues														
CDBG HUD Program Year 2006		0	13,318	0	0	0	0	0	0	0	0	0	13,318	
Total	0	17,000	13,318	0	0	0	0	0	0	0	0	0	13,318	30,318
Transfers-In														
Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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